

TOWN OF EDWARDS

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PO BOX 24 • 161 MAIN STREET • EDWARDS, NEW YORK 13635
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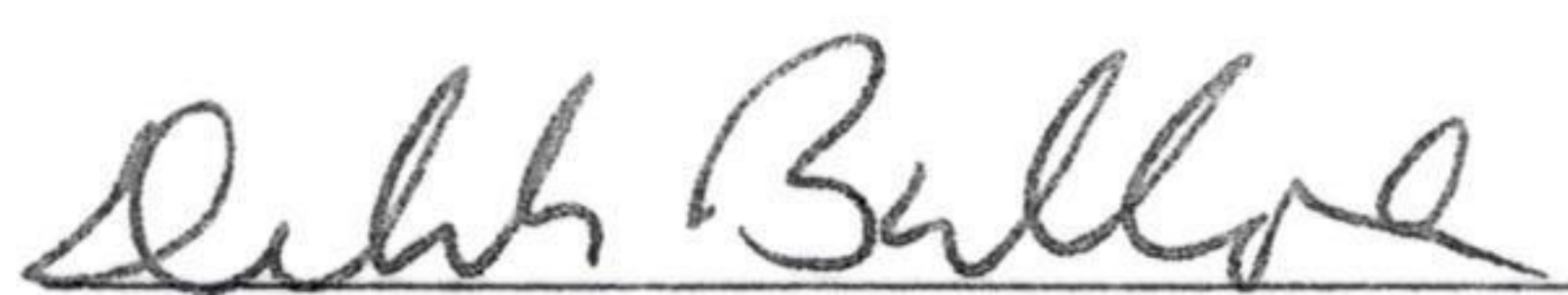
Town Supervisor
Jeffery Shippee 315-640-0650
Town Clerk
Deborah Bullock 315-562-3400
Secretary to the Supervisor
Sharee Lanphear 315-562-3704

Town Council
Jan Lennox 315-562-8264
Dianne Hurley 315-562-4375
Michele Robillard 315-562-2020
Mark Rice 315-562-1327
Highway Superintendent
Duane Sykes 315-562-3265

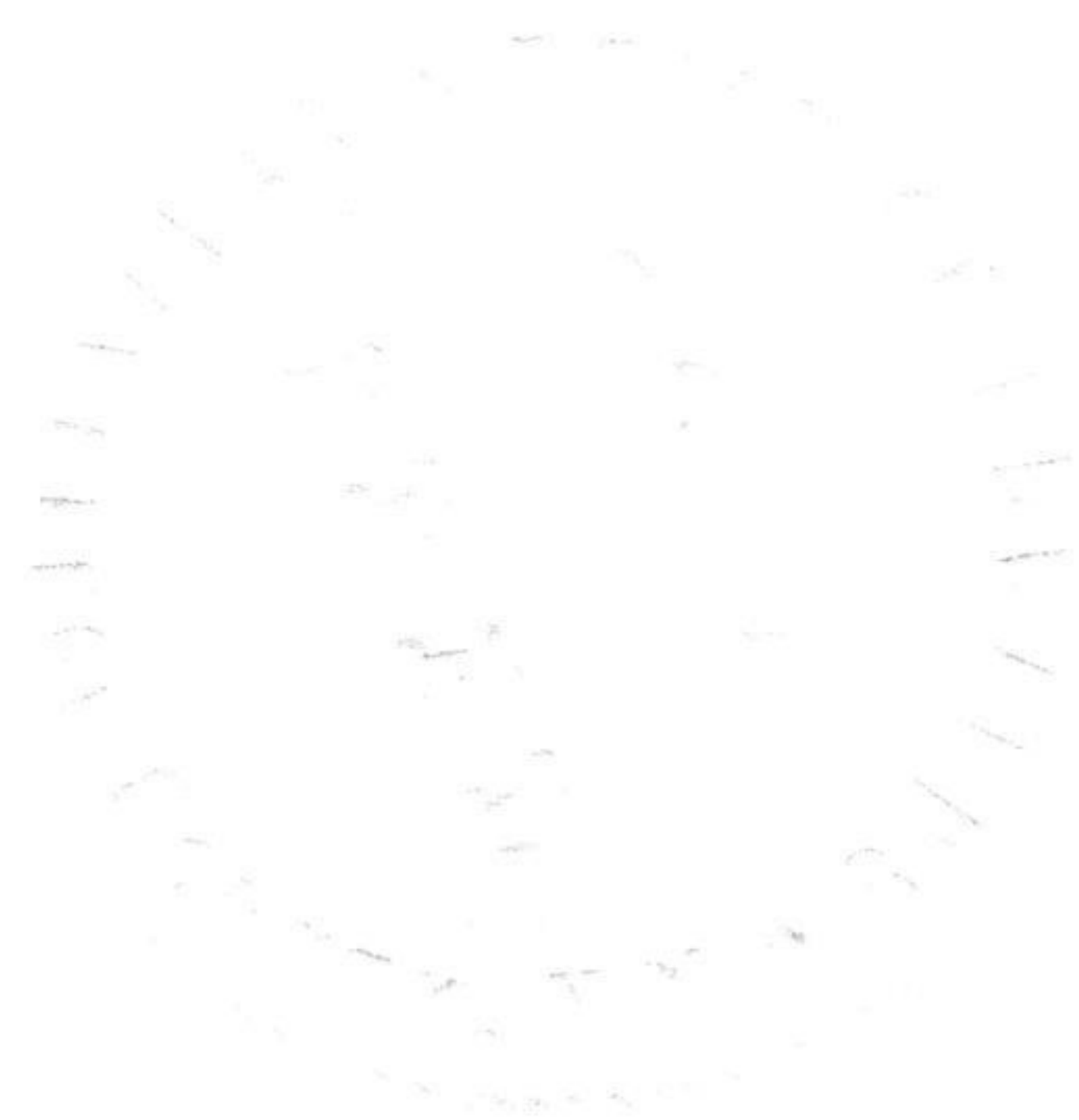
CERTIFIED BUDGET

NOVEMBER

I CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET FOR THE TOWN OF EDWARDS FOR THE FISCAL YEAR 2024. AS IT WAS ADOPTED BY THE EDWARDS TOWN COUNCIL AT THE EDWARDS TOWN BOARD MEETING ON NOVEMBER 8, 2023



Deborah L. Bullock
TOWN CLERK



TOWN OF EDWARDS
 161 MAIN STREET
 P.O. BOX 24
 TOWN OF EDWARDS

2024 Annual Budget Summary

Funds:	Appropriations	Less estimated revenues	Less Fund Balance	AMOUNT TO BE RAISED BY TAX
General Fund	432,813.00	285,408.00	138,564.00	8,841.00
Highway Fund	1,101,157.00	523,700.00	60,000.00	517,457.00
Library	46,253.00	4,737.00	9,100.00	32,416.00
Special Districts				
Talcville Lights	4,000.00	0.00	0.00	4,000.00
District 2 Lights	9,000.00	0	0.00	9,000.00
Total 2024	1,593,223.00	813,845.00	207,664.00	571,714.00
Totals 2023	1,666,033.00	829,412.00	284,325.00	552,296.00

TOWN OF EDWARDS
2024 Adopted Annual Budget

GENERAL FUND REVENUES

	Actual	Current	Adopted
REAL PROPERTY	2022	2023	2024
A1081 P.I.L.O.T.			
HOUSING & FISHER ACT	2,036.00	1,000.00	1,500.00
Int/Pen			
A1090	2,884.00	3,000.00	3,000.00
Sales tax			
A1120	157,754.00	136,700.00	142,000.00
Clerk fees			
A1255	506	500	500
Sale of Cemetery Lots			
A2190	750	400	500
Earned Interest			
A2401	5	0	0
Rental of Property			
A2410	12,005.00	5,000.00	0
Dog Licenses			
A2544	588	700	600
Building Permits			
A2555	1278	1000	1000
Sub Divisions			
A2590	700	300	500
Court Fund			
A2610	3,771.00	4,000.00	4,000.00
Insurance Recoveries			
A2680	675	0	0
Unclassified			
A2770	383	0	0

**GENERAL FUND REVENUES
2024 Adopted Annual Budget**

	Actual 2022	Current 2023	Adopted 2024
REVENUE SHARING			
A3001	12,657.00	12,657.00	12,657.00
REORGANIZATION & EFFICIENCY GRANT			
A3004	90,199.00	90,199.00	90,199.00
MORTGAGE TAX			
A3005	11,213.00	7,000.00	8,000.00
SALT BARN			
A3589	9,102.00	9,102.00	9,102.00
ARPA			
A4089	56,205.00	0	0
INTERFUND REVENUES			
A5031	11,000.00	11,000.00	11,850.00

Actual 2022 Totals \$373,711.00

Current 2023 Totals \$282,558.00

2024 Adopted Annual Budget 285,408.00

TOWN OF EDWARDS
2024 Adopted Annual Budget

General Fund Appropriations:	Actual 2022	Current 2023	Adopted 2024
TOWN BOARD			
A1010.1 Salaries	10,000.00	10,000.00	10,000.00
JUSTICE			
A1110.1 Salary	10,233.00	10,642.00	11,067.00
A1110.12 Clerk	9,126.00	7,649.00	7,955.00
A1110.4 Contractual	706.00	3,500.00	2,500.00
SUPERVISOR			
A1220.1 Salary	8,240.00	10,100.00	11,000.00
A1220.12 Clerk	13,050.00	15,000.00	15,600.00
A1220.123 Deputy	1,200.00	1,200.00	1,200.00
A1220.4 Contractual	907.00	1,000.00	1,000.00
DIR. OF FINANCE			
A1310.1 Salary	13,335.00	11,000.00	11,000.00
ASSESSOR			
A1355.1 Salary	13,220.00	13,749.00	14,300.00
A1355.4 Contractual	2,179.00	2,000.00	2,000.00
TOWN CLERK			
A1410.1 Salary	15,000.00	15,600.00	16,225.00
A1410.12 Deputy	3,000.00	2,500.00	2,500.00
A1410.4 Contractual	1,907.00	2,400.00	2,400.00
LEGAL			
A1420.4 Contractual	2,377.00	5,000.00	3,500.00
BUILDING			
A1620.1 Salary	2,000.00	2,000.00	2,000.00
A1620.4 Contractual	12,565.00	18,000.00	18,000.00
PRINTING & MAILING			
A1670.4 Contractual	9,999.00	11,000.00	11,000.00
UNALLOCATED INSURANCE			
A1910.4 Contractual	34,569.00	37,000.00	42,000.00
ASSOCIATION DUES			
A1920.4 Contractual	1,635.00	2,000.00	2,000.00

	ACTUAL Yr. 2022	CURRENT Yr. 2023	
CONTINENCY			
A1990	0.00	52,600.00	50,000.00
DOG CONTROL			
A3510.1 Salary	4,851.00	5,045.00	5,250.00
A3510.4 Contractual	600.00	600.00	600.00
CODE ENFORCEMENT/SAFTEY OFFICER			
A3620.1 Salary	9,695.00	10,023.00	10,400.00
A3620.4 Contractual	3,309.00	3,000.00	3,000.00
VITAL/REGISTRAR			
A4020.4 Contractual	600.00	600.00	600.00
HIGHWAY SUPT.			
A5010.1 Salary	55,311.00	57,523.00	59,825.00
HIGHWAY GARAGE			
A5132.1 Salary	1,800.00	2,000.00	2,000.00
A5132.2 Equipment	18,260.00	0.00	0.00
A5132.4 Contractual	21,655.00	30,000.00	29,000.00
VETERANS SERVICE			
A6510.4 Contractual	0	600.00	600.00
HISTORIAN/HISTORY CENTER			
A7510.4 Contractual	5,561.00	5,000.00	5,000.00
CELEBRATIONS			
A7550.4 Contractual	947.00	3,000.00	4,000.00
CEMETERY			
A7550.4 Contractual	7,744.00	10,000.00	10,000.00
COMMUNITY SERVICE			
A8989.4 Contractual	17,611.00	16,000.00	20,391.00
EMPLOYEE BENEFITS			
STATE RETIREMENT			
A9010.8	14,000.00	10,150.00	12,400.00
SOCIAL SECURITY			
A9030.8	12,938.00	13,000.00	13,500.00
MEDICAL INSURANCE			
A9060.8	16,506.00	18,000.00	18,000.00

	Actual Yr. 2022	Current Yr. 2023	
American Rescue Plan Act ARPA A4189.4 Contractual	59,043.00	53,135.00	0.00
Actual 2022 Totals	418,879.00		
		2023 Current	475,366.00
		2024 Adopted Annual Budget	432,813.00

Estimated Highway
 Revenues:

	Actual 2022	Current 2023	Adopted 2024
Sales Tax DA1120	147,522.00	100,000.00	100,000.00
Services Other Gov. DA2302 St. Law. Co. Snow	48,732.00	48,000.00	19,300.00
Russell/Mill Rd. DA2302 Snow	4,141.00	4,000.00	4,200.00
State Hwy 58 DA2302 Snow	209,766.00	215,000.00	225,000.00
Sales of Scrap DA2650	356	200	200
Minor Sales DA2655	3,194.00	0	0
Insurance Recoveries DA2680	0.00	0.00	0.00
Unclassified DA2770	14,494.00	0.00	0.00
State Aid/CHIPS DA3501	179,496.00	175,000.00	175,000.00
Actual 2022 Totals	607,701.00		
		2023 Current	542,200.00
		2024 Adopted Annual Budget	523,700.00

Estimated Highway Expenditures	Actual 2022	Current 2023	Adopted 2024
Repair & Maintenance			
DA5110.1 Salaries	49,885.00	57,600.00	48,500.00
DA5110.4 Contractual	33,615.00	48,911.00	48,911.00
Permanent Improvements			
DA5112.1 Salaries	41,375.00	38,400.00	32,300.00
DA5112.4 Contractual	307,705.00	238,300.00	238,300.00
Machinery			
DA5130.1 Salaries	27,008.00	28,800.00	24,200.00
DA5130.2 Equipment	140,903.00	40,112.00	40,112.00
DA5130.4 Contractual	65,697.00	56,909.00	56,909.00
Miscellaneous			
DA5140.1 Salaries	9,079.00	9,600.00	8,100.00
DA5140.2 Tools	2,190.00	3,000.00	3,000.00
DA5140.4 Contractual	5,548.00	6,000.00	6,000.00
Snow Removal			
DA5142.1 Salaries	142,510.00	135,000.00	139,300.00
DA5142.4 Contractual	255,065.00	230,000.00	230,000.00
Employee Benefits			
DA9010.8 NYS Retirement	27,610.00	31,050.00	34,075.00
Social Security			
DA9030.8	20,202.00	21,500.00	18,500.00
Medical Insurance			
DA9060.8	107,608.00	110,500.00	90,000.00
DA9060.8-1 Retiree	0.00	0	4,800.00
Debt Service			
Loader/2022			
DA97130.6 Principal	0.00	53,250.00	58,250.00
Loader/22022			
DA9730.7 Interest	0	4,700.00	4,700.00
Employee/Sick Days			
DA9040.8	0.00	20,000.00	15,200.00
Totals	1,236,000.00	1,133,632.00	
		2023 Adopted Annual Budget	1,101,157.00

Town of Edwards Sewer District
2024 Adopted Annual Budget

Revenue	Actual 2022	Current 2023	Adopted 2024
Sewer Rents			
SS2122	76,670.00	95,000.00	90,000.00
Penalty			
SS2128	764.00	2,000.00	1,000.00
Actual 2022 Total	77,434.00		
		2023 Current	
		97,000.00	
		Estimated 2023 Year End Balance	10,000.00
		Estimated 2024 Revenue	91,000.00
		Estimated 2024 Total Revenue	101,000.00

Town of Edwards Sewer District
2024 Adopted Annual Budget

Appropriations	Actual 2022	Current 2023	Adopted 2024
Sanitary Sewer			
SS8120.4	553	700	700
Treatment & Disposal			
SS8130.2 Equipment	2,016.00	3,825.00	3,825.00
SS8130.4 Contractual	67,387.00	75,275.00	63,550.00
Debt-USDA			
SS9710.6 Principal	10,500.00	10,500.00	11,500.00
SS9710.7 Interest	16,169.00	16,200.00	15,500.00
Transfer Other Fund			
SS9901.9	5,500.00	5,500.00	5,925.00
Actual 2022	102,125.00		
		2023 Current	
		112,000.00	
		2024 Adopted Annual Budget	\$101,000.00

Town of Edwards Water District
2024 Adopted Annual Budget

	Actual 2022	Current 2023	Adopted 2024
Water Sales			
SW2143	123,481.00	52,500.00	52,500.00
Penalty			
SW2128	381.00	1,000.00	1,000.00
Actual 2022 Totals	123,862.00		
		Current 51,000.00	
		Estimated 2023 Year End Revenue	\$160,000.00
		Estimated 2024 Revenue	53,500.00
		Total Estimated 2024 Revenue	\$213,500.00

Town of Edwards Water District
2024 Adopted Annual Budget
Appropriations

	Actual 2022	Current 2023	Adopted 2024
Source Supply			
SW8320.4 Contractual	32,796.00	158,000.00	157,575.00
Transmission & Distribution			
SW8340.2 Equipment	0	2000	2,000.00
SW8340.4 Contractual	54	2,000.00	2,000.00
Debt-NYSEFC			
SW9710.6 Prinicipal	16,000.00	16,000.00	16,000.00
Contingency			
SW1990	0.00	20,000.00	30,000.00
Transfer Other Fund			
SW9901.9	5,500.00	5,500.00	5,925.00
Actual 2022 Totals	54,350.00		
		2023 Current 203,500.00	
		2024 Adopted Annual Budget	\$213,500.00

**EDWARDS HEPBURN LIBRARY
2024 Budget**

REVENUE	Actual 2022	2023	Adopted 2024
County Grant 11.1	-	-	-
NCLS Grant 11.3 Local Library Services Aid	1,434	1,434	1,437
Special Legislative Grant 11.5	-	-	-
Interest from Investments 11.16	282	280	250
Donations 11.14 Gifts and Endowments	1,275	2,290	2,400
Copier/Fax/Printers/Laminator 11.17 Library Charges	332	350	350
Book Sale 11.18 Other Receipts	290	300	300
Refunds 11.18 Other Receipts	152	-	-
Anticipated Balance 11.25 Balance in Operating Fund	13,856	9,200	9,100
Revenue from Taxes 11.1 Town of Edwards	31,158	31,781	32,416
TOTAL	48,779	45,635	46,253
Amended October 3, 2023 Transfer from Capital Fund 11.22		12,000	
		57,635	

EDWARDS HEPBURN LIBRARY - 2024

EXPENDITURES	Actual 2022	2023	Adopted 2024
Director Salary			
12.2 (L7410.143) Director - includes cleaning	18,690	18,690	18,690
12.2 (L7410.143) Substitute	-	924	982
Employee Benefits			
12.4 (L9199.0) Social Security	1,430	1,430	1,430
12.4 (L9199.0) Medical Insurance	4,872	5,000	5,000
12.4 (L9199.0) Medicare Reimbursement	546	546	546
Library Materials			
12.6 (L7410.410) Books	2,744	2,600	2,600
12.6 (L7410.413) Magazines	119	110	40
Operation and Maintenance of Building			
12.13 (L7410.452) Repairs Building & Equip.	-	100	100
12.16 (L7410.450) Heating Fuel	6,546	7,500	7,500
12.16 (L7410.450) Electricity	761	900	900
12.16 (L7410.453) Snow Removal & Mowing	4,000	4,000	4,000
12.16 (L7410.453) Custodial Supplies	340	225	200
Office and Library Supplies			
12.18 (L7410.430)	145	500	500
Telephone			
12.19 (L7410.431)	1,896	1,400	1,500
Postage			
12.21 (L7410.433)	-	-	-
Equipment / Computers			
12.23	585	-	565
Miscellaneous			
12.24 (900)	84	235	250
Contracts with Public Library Systems			
12.26 (L7410.436) Automation Fees	1,029	1,200	1,200
12.26 (L7410.436) E-books	148	275	250
Transfer to Repair Reserve Fund	2,000	-	-
	45,935	45,635	46,253

EDWARDS HEPBURN LIBRARY

REPAIR RESERVE ACCOUNT

2003	8,000
2004	1,000
2005	3,000
2006	3,000
2007	3,000
2008	7,000
Transfer for roofing project - June 2008	(17,737)
2009	5,000
2010	5,000
2011	2,500
Transfer for boiler pump repair - Jan 2011	(1,189)
2013	98,088
Transfer for computer - Dec 2013	(961)
Transfer for lighting renovation - Feb 2014	(1,815)
Transfer for dehumidifier - July 2015	(285)
Transfer for window repair - Sept 2015	(4,800)
Transfer for window & entrance repair - Oct 2015	(3,350)
Transfer for roof repair - Oct 2015	(200)
Transfer for sidewalk materials - Dec 2015	(2,272)
2017	5,000
Transfer for ceiling painting - Sept 2017	(934)
Transfer for carpeting - July 2018	(8,579)
2022	2,000
Transfer to Operating Fund - Oct 2023	(12,000)
Balance	88,466

**TOWN OF EDWARDS
EDWARDS FIRE DISTRICT
2024 BUDGET**

CERTIFIED BUDGET

I CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET FOR THE TOWN OF EDWARDS FIRE DISTRICT FOR THE FISCAL YEAR 2024. AS IT WAS ADOPTED AT THE EDWARDS FIRE DISTRICT COMMISSIONERS MEETING ON October 3, 2024


FREDERICK FINLEY
SECRETARY

EDWARDS FIRE DISTRICT
 BUDGET 2024

	ACTUAL <u>2022</u>	CURRENT <u>2023</u>	BUDGET <u>2024</u>
PERSONAL SERVICES			
A34101 Treasurer's Salary	1,800.00	1,800.00	1,800.00
A34101 Cleaning Contract	1,200.00	1,200.00	1,200.00
A34101 Ambulance	15,000.00	18,000.00	18,540.00
Total Personal Services	18,000.00	21,000.00	21,540.00
A200 EQUIPMENT			
A34102 New Turn out Gear	8,909.20	12,000.00	4,000.00
A97306 Ban #3 Radio/Building	0.00	0.00	64,963.00
A34102 Equipment Upgrades	0.00	17,300.00	2,000.00
Total Equipment	8,909.20	29,300.00	70,963.00
CONTRACTUAL & OTHER EXPENSES			
A34101 Office Supplies	0.00	500.00	300.00
A34101 Postage	0.00	50.00	50.00
A34101 Conventions	0.00	400.00	200.00
A34101 Fire Training/EMS	914.60	5,000.00	1,000.00
A34101 Other Travel	0.00	250.00	250.00
A34101 Association Dues	0.00	25.00	25.00
A34101 Publication of Notices	0.00	300.00	300.00
A34101 Fuel, Light, Water	8,624.31	9,750.00	9,750.00
A34101 Repairs to Buildings	56,226.73	4,000.00	1,500.00

2022

2023

2021

<u>A34101 Maintenance Supplies</u>	0.00	400.00	400.00
<u>A34102 Repairs to Apparatus & Equipment</u>	7,931.00	4,760.00	2,000.00
<u>A34102 Gasoline, oil, etc.</u>	1,236.77	1,950.00	1,700.00
<u>A34102 Maintenance of Fire Alarm System</u>	0.00	0.00	0.00
<u>A34101 Telephone/Internet</u>	1,575.60	1,450.00	1,650.00
<u>A34101 Premium on Treasurer's bond</u>	181.00	200.00	200.00
<u>A34101 Public Liability & A45401 Property Damage Ins.</u>	11,339.60	12,000.00	12,000.00
<u>A34108 Other Insurance</u>	2,044.00	4,350.00	2,500.00
<u>A34101 Legal & Audit Fees</u>	1,336.40	500.00	700.00
<u>Other</u>	1,004.20	1,315.00	472.00
<u>Total Contractual & Other Expenses</u>	92,414.21	47,200.00	34,997.00
<u>Total Personal Services:</u>	18,000.00	21,000.00	21,540.00
<u>Total Equipment:</u>	8,909.20	29,300.00	70,963.00
<u>Total Contractual & Other:</u>	92,414.21	97,500.00	34,997.00
	119,323.41	97,500.00	127,500.00
TOTAL BUDGET:	\$127,500.00		

Equalized Total Assessed Value 120,577,799

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	5,976,857	4.96
13500	TOWN - GENERALLY	RPTL 406(1)	20	21,592,786	17.91
13510	TOWN - CEMETERY LAND	RPTL 446	6	30,286	0.03
18080	MUN HSNGL AUTH-FEDERAL/MUN AIDE	PUB HSNGL L 52(3)&(5)	1	1,801,200	1.49
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,339,857	1.11
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	162,857	0.14
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	87,857	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	69,000	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	9,714	0.01
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	4	130,266	0.11
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	197,594	0.16
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	375,116	0.31
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	381,497	0.32
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,686	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	14,396	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	176,786	0.15
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	7	71,143	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	42,857	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	19,999	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	187,170	0.16

Equalized Total Assessed Value 120,577,799

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	276,299	0.23
Total Exemptions Exclusive of System Exemptions:			132	32,950,221	27.33
Total System Exemptions:			0	0	0.00
Totals:			132	32,950,221	27.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____