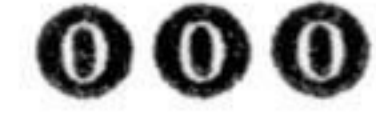


TOWN OF EDWARDS



PO BOX 24 • 161 MAIN STREET • EDWARDS, NEW YORK 13635
Phone 315-562-3400 • Fax 315-562-2010 • Email townofedwards@tds.net

Town Supervisor
Jeffery Shippee 315-640-0650
Town Clerk
Deborah Bullock 315-562-3400
Secretary to the Supervisor
Sharee Lanphear 315-562-3704

Town Council
Jan Lennox 315-562-8264
Dianne Hurley 315-562-4375
Michele Robillard 315-562-2020
Mark Rice 315-562-1327
Highway Superintendent
Duane Sykes 315-562-3265

CERTIFIED BUDGET

NOVEMBER

I CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET FOR THE TOWN OF EDWARDS FOR THE FISCAL YEAR 2025. AS IT WAS ADOPTED BY THE EDWARDS TOWN COUNCIL AT THE EDWARDS TOWN BOARD MEETING ON NOVEMBER 13, 2024

Deborah L. Bullock
TOWN CLERK



TOWN OF EDWARDS
 161 MAIN STREET
 P.O. BOX 24
 TOWN OF EDWARDS

2025 Adopted Annual Budget

Funds:	Appropriations	Less estimated revenues	Less Fund Balance	AMOUNT TO BE RAISED BY TAX
General Fund	450,737.00	302,018.00	139,878.00	8,841.00
Highway Fund	1,142,118.00	549,000.00	60,000.00	533,118.00
Library	44,170.00	4,957.00	5,500.00	33,713.00
Special Districts				
Talcville Lights	4,000.00	0.00	0.00	4,000.00
District 2 Lights	9,000.00	0	0.00	9,000.00
Totals 2025	1,650,025.00	855,975.00	205,378.00	588,672.00

GENERAL FUND REVENUES

	Actual	Current	Adopted
REAL PROPERTY	2023	2024	2025
A1081 P.I.L.O.T. HOUSING & FISHER ACT	1,804.00	1,500.00	1,500.00
Int/Pen A1090	2,942.00	3,000.00	3,000.00
Sales tax A1120	180,554.00	142,000.00	160,000.00
Clerk fees A1255	474	500	500
Sale of Cemetery Lots A2190	300	500	500
Earned Interest A2401	5	0	0
Rental of Property A2410	10,000.00	0.00	0
Dog Licenses A2544	665	600	600
Building Permits A2555	1324	1000	1000
Sub Divisions A2590	600	500	500
Court Fund A2610	5,617.00	4,000.00	4,000.00
Insurance Recoveries A2680	0	0	0
Unclassified A2770	155	0	0

**GENERAL FUND REVENUES
2025 Adopted Annual Budget**

	Actual 2023	Current 2024	Adopted 2025
REVENUE SHARING			
A3001	12,657.00	12,657.00	12,657.00
REORGANIZATION & EFFICIENCY GRANT			
A3004	90,199.00	90,199.00	90,199.00
MORTGAGE TAX			
A3005	4,004.00	8,000.00	6,000.00
SALT BARN			
A3589	9,102.00	9,102.00	9,102.00
ARPA			
A4089	0.00	0	0
INTERFUND REVENUES			
A5031	11,000.00	11,850.00	12,460.00

Actual 2023 Totals \$ 331,402.00

Current 2024 Total: 285,408.00

2025 Adopted Annual Budget 302,018.00

**TOWN OF EDWARDS
2025 Adopted Annual Budget**

General Fund Appropriations:	Actual 2023	Current 2024	Adopted 2025
TOWN BOARD			
A1010.1 Salaries	10,000.00	10,000.00	10,000.00
JUSTICE			
A1110.1 Salary	10,642.00	11,067.00	11,510.00
A1110.12 Clerk	7,649.00	7,955.00	8,275.00
A1110.4 Contractual	496.00	2,500.00	2,500.00
SUPERVISOR			
A1220.1 Salary	10,100.00	11,000.00	12,000.00
A1220.12 Clerk	15,000.00	15,600.00	16,225.00
A1220.123 Deputy	1,200.00	1,200.00	1,200.00
A1220.4 Contractual	408.00	1,000.00	1,000.00
DIR. OF FINANCE			
A1310.1 Salary	11,000.00	11,000.00	12,000.00
ASSESSOR			
A1355.1 Salary	13,749.00	14,300.00	14,875.00
A1355.4 Contractual	1,203.00	2,000.00	2,000.00
TOWN CLERK			
A1410.1 Salary	15,600.00	16,225.00	16,875.00
A1410.12 Deputy	2,500.00	2,500.00	2,500.00
A1410.4 Contractual	1,383.00	2,400.00	2,400.00
LEGAL			
A1420.4 Contractual	4,045.00	3,500.00	4,000.00
BUILDING			
A1620.1 Salary	1,800.00	2,000.00	2,100.00
A1620.4 Contractual	611.00	0.00	0.00
A1620.4 Contractual	11,521.00	18,000.00	18,000.00
PRINTING & MAILING			
A1670.4 Contractual	10,098.00	11,000.00	11,000.00
UNALLOCATED INSURANCE			
A1910.4 Contractual	39,260.00	42,000.00	44,000.00
ASSOCIATION DUES			
A1920.4 Contractual	2,079.00	2,000.00	2,400.00

	Actual Yr. 2023	Current Yr. 2024	
American Rescue Plan Act ARPA A4189.4 Contractual	20,000.00	0.00	0.00
Actual 2023 Totals	418,879.00		
	2024 Current	431,813.00	
		2025 Adopted Annual Budget	450,737.00

Estimated Highway
 Revenues:

	Actual 2023	Current 2024	Adopted 2025
Sales Tax DA1120	135,000.00	100,000.00	100,000.00
Services Other Gov. DA2302 St. Law. Co. Snow	50,870.00	19,300.00	19,300.00
Russell/Mill Rd. DA2302 Snow	4,224.00	4,200.00	4,500.00
State Hwy 58 DA2302 Snow	215,774.00	225,000.00	225,000.00
Sales of Scrap DA2650	1153	200	200
Minor Sales DA2655	1,448.00	0	0
Insurance Recoveries DA2680	0.00	0.00	0.00
Unclassified DA2770	246,867.00	0.00	0.00
State Aid/CHIPS DA3501	208,052.00	175,000.00	200,000.00
Actual 2023 Totals	863,388.00		
		2024 Current	523,700.00
		2025 Adopted Annual Budget	549,000.00

Town of Edwards Highway
2025 Adopted Annual Budget

	Actual	Current	Adopted
	2023	2024	2025
Expenditures			
Contineny DA1990	0	0	37,200.00
Repair & Maintenance			
DA5110.1 Salaries	54,060.00	48,500.00	50,800.00
DA5110.4 Contractual	42,498.00	48,911.00	48,911.00
Permanent Improvements			
DA5112.1 Salaries	45,696.00	32,300.00	33,900.00
DA5112.4 Contractual	463,022.00	238,300.00	238,300.00
Machinery			
DA5130.1 Salaries	22,848.00	24,200.00	25,392.00
DA5130.2 Equipment	13,784.00	40,112.00	10,112.00
DA5130.4 Contractual	40,319.00	56,909.00	56,909.00
Miscellaneous			
DA5140.1 Salaries	8,166.00	8,100.00	8,464.00
DA5140.2 Tools	6,781.00	3,000.00	3,000.00
DA5140.4 Contractual	8,755.00	6,000.00	6,000.00
Snow Removal			
DA5142.1 Salaries	124,950.00	139,300.00	139,300.00
DA5142.4 Contractual	277,404.00	230,000.00	230,000.00
Employee Benefits			
DA9010.8 NYS Retirement	29,521.00	34,075.00	30,330.00
Social Security			
DA9030.8	19,167.00	18,500.00	18,500.00
Medical Insurance			
DA9060.8	94,393.00	90,000.00	90,000.00
DA9060.8-1 Retiree	0.00	4800	4,800.00
Debt Service			
Loader/2022			
DA97130.6 Principal	53,250.00	58,250.00	90,000.00
Loader/22022			
DA9730.7 Interest	0	4,700.00	5,000.00
Employee/Sick Days			
DA9040.8	0.00	15,200.00	15,200.00
2023 Actual Budget	1,304,434.00		
2024 Current Budget		1,101,157.00	
2025 Adopted Annual Budget			1,142,118.00

Town of Edwards Sewer District
2025 Adopted Annual Budget

Revenue	Actual 2023	Current 2024	Adopted 2025
Sewer Rents			
SS2122	105,129.00	90,000.00	90,000.00
Penalty			
SS2128	3,679.00	1,000.00	1,000.00
Actual 2023 Totals	108,808.00		
	Current 2024	91,000.00	
		Estimated 2024 Year End Balance	24,000.00
		Estimated 2025 Revenue	91,000.00
		Estimated 2025 Total Revenue	115,000.00

Town of Edwards Sewer District
2025 Adopted Annual Budget

Appropriations	Actual 2023	Current 2024	Adopted 2025
Sanitary Sewer			
SS8120.4	411	700	700
Treatment & Disposal			
SS8130.2 Equipment	1,358.00	3,825.00	3,825.00
SS8130.4 Contractual	65,338.00	63,550.00	77,645.00
Debt-USDA			
SS9710.6 Principal	10,500.00	11,500.00	11,500.00
SS9710.7 Interest	15,814.00	15,500.00	15,100.00
Transfer Other Fund			
SS9901.9	5,500.00	5925.00	6,230.00
Actual 2023	98,921.00		
	Current 2024 -----	95,075.00	
		2025 Adopted Annual Budget	\$115,000.00

Town of Edwards Water District
2025 Adopted Annual Budget

Revenues	Actual 2023	Current 2024	Adopted 2025
Water Sales			
SW2143	123,481.00	52,500.00	52,500.00
Penalty			
SW2128	381.00	1,000.00	1,400.00
Actual 2023 Total	123,862.00		
		Current 53,500.00	
			Estimated 2024 Year end balance \$60,000.00
			Estimated 2025 Revenue 53,900.00
			Estimated 2025 Revenue Totals \$113,900.00

Town of Edwards Water District
2025 Adopted Annual Budget

Appropriations	Actual 2023	Current 2024	Adopted 2025
Source Supply			
SW8320.4 Contractual	32,796.00	157,575.00	49,670.00
Transmission & Distribution			
SW8340.2 Equipment	0	2000	10,000.00
SW8340.4 Contractual	54	2,000.00	2,000.00
Debt-NYSEFC			
SW9710.6 Principal	16,000.00	16,000.00	16,000.00
Contingency			
SW1990	0.00	30,000.00	30,000.00
Transfer Other Fund			
SW9901.9	5,500.00	5,925.00	6,230.00
Actual 2023 Totals	54,350.00		
		2024 Current 213,500.00	
			2025 Adopted Annual Budget \$113,900.00

TOWN OF EDWARDS WATER DISTRICT

2025 REPAIR RESERVE ACCOUNT

SW909 FUND BALANCE UNRESERVED

DEBT \$120,000.00

SW882 FUND BALANCE, RESERVE FOR REPAIRS

CREDIT \$120,000.00

\$120,000.00 REPAIR RESERVE

EDWARDS HEPBURN LIBRARY
2025 Budget

REVENUE	Actual 2023	2024	Adopted 2025
NCLS Grant 11.3 Local Library Services Aid	1,437	1,437	1,445
Interest from Investments 11.16	87	250	250
Donations 11.14 Gifts and Endowments	2,725	2,400	2,400
Copier/Fax/Printers/Laminator 11.17 Library Charges	428	350	350
Book Sale 11.18 Other Receipts	285	300	350
Refunds 11.18 Other Receipts	-	-	-
Town of Edwards Reimbursement 11.18	646		162
Transfer from Capital Fund 11.22	12,000		-
Anticipated Balance 11.25 Balance in Operating Fund	2,844	9,100	5,500
Revenue from Taxes 11.1 Town of Edwards	31,781	32,416	33,713
TOTAL	52,233	46,253	44,170

EDWARDS HEPBURN LIBRARY - 2025

EXPENDITURES	Actual 2023	2024	Adopted 2025
Director Salary			
12.2 (L7410.143) Director - includes cleaning	19,290	18,690	19,200
12.2 (L7410.143) Substitute	-	982	-
Employee Benefits			
12.4 (L9199.0) Social Security	1,476	1,430	1,469
12.4 (L9199.0) Medical Insurance	4,784	5,000	5,000
12.4 (L9199.0) Medicare Reimbursement	409	546	546
Library Materials			
12.6 (L7410.410) Books	1,858	2,600	2,500
12.6 (L7410.413) Magazines	-	40	-
Operation and Maintenance of Building			
12.13 (L7410.452) Repairs Building & Equip.	-	100	-
12.16 (L7410.450) Heating Fuel	5,630	7,500	6,500
12.16 (L7410.450) Electricity	706	900	1,000
12.16 (L7410.453) Snow Removal & Mowing	4,000	4,000	4,000
12.16 (L7410.453) Custodial Supplies	180	200	250
Office and Library Supplies			
12.18 (L7410.430)	19	500	200
Telephone			
12.19 (L7410.431)	2,532	1,500	1,500
Postage			
12.21 (L7410.433)	-	-	-
Equipment / Computers			
12.23	-	565	500
Miscellaneous			
12.24 (900)	94	250	205
Contracts with Public Library Systems			
12.26 (L7410.436) Automation Fees	1,253	1,450	1,300
12.26 (L7410.436) E-books			
Transfer to Repair Reserve Fund	-	-	-
	42,231	46,253	44,170

EDWARDS HEPBURN LIBRARY

REPAIR RESERVE ACCOUNT

2003	8,000
2004	1,000
2005	3,000
2006	3,000
2007	3,000
2008	7,000
Transfer for roofing project - June 2008	(17,737)
2009	5,000
2010	5,000
2011	2,500
Transfer for boiler pump repair - Jan 2011	(1,189)
2013	98,088
Transfer for computer - Dec 2013	(961)
Transfer for lighting renovation - Feb 2014	(1,815)
Transfer for dehumidifier - July 2015	(285)
Transfer for window repair - Sept 2015	(4,800)
Transfer for window & entrance repair - Oct 2015	(3,350)
Transfer for roof repair - Oct 2015	(200)
Transfer for sidewalk materials - Dec 2015	(2,272)
2017	5,000
Transfer for ceiling painting - Sept 2017	(934)
Transfer for carpeting - July 2018	(8,579)
2022	2,000
Transfer to general fund - Dec 2023	(12,000)
Balance	88,466

**TOWN OF EDWARDS
EDWARDS FIRE DISTRICT
2025 BUDGET**

CERTIFIED BUDGET

I CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET FOR THE TOWN OF EDWARDS FIRE DISTRICT FOR THE FISCAL YEAR 2024. AS IT WAS ADOPTED AT THE EDWARDS FIRE DISTRICT COMMISSIONERS MEETING ON October 1, 2024



FREDERICK FINLEY
SECRETARY

EDWARDS FIRE DISTRICT
 BUDGET 2025

	ACTUAL <u>2023</u>	CURRENT <u>2024</u>	BUDGET <u>2025</u>
PERSONAL SERVICES			
A34101 Treasurer's Salary	1,800.00	1,800.00	1,800.00
A34101 Cleaning Contract	1,200.00	1,200.00	1,200.00
A34101 Ambulance	18,000.00	18,540.00	19,100.00
Total Personal Services	21,000.00	21,540.00	22,100.00

A200 EQUIPMENT

A34102 New Turn out Gear	42,414.75	4,000.00	5,470.00
A97306 Ban	-0-	64,963.00	59,650.00
A34102 Equipment Upgrades	362,315.52	2,000.00	2,000.00
Total Equipment	404,730.27	70,963.00	67,120.00

CONTRACTUAL & OTHER EXPENSES

A34101 Office Supplies	0.00	300.00	300.00
A34101 Postage	0.00	50.00	50.00
A34101 Conventions	0.00	200.00	200.00
A34101 Fire Training/EMS	771.05	1,000.00	1,000.00
A34101 Other Travel	284.70	250.00	350.00
A34101 Association Dues	0.00	25.00	25.00
A34101 Publication of Notices	0.00	300.00	300.00
A34101 Fuel, Light, Water	7,120.39	9,750.00	11,250.00
A34101 Repairs to Buildings	1,441.50	1,500.00	1,250.00

202320242025

A34101 Maintenance Supplies	0.00	400.00	400.00
A34102 Repairs to Apparatus & Equipment	832.84	2,000.00	2,000.00
A34102 Gasoline, oil, etc.	0.00	1,700.00	1,700.00
A34102 Maintenance of Fire Alarm System	1,392.52	0.00	0.00
A34101 Telephone/Internet	1,800.00	1,650.00	2,000.00
A34101 Premium on Treasurer's bond	181.00	200.00	200.00
A34101 Public Liability & A45401 Property Damage Ins.	11,916.99	12,000.00	15,000.00
A34108 Other Insurance	3,438.00	2,500.00	3,500.00
A34101 Legal & Audit Fees	2,267.25	700.00	1,000.00
Other	382.47	472.00	500.00
Total Contractual & Other Expenses	31,828.71	34,997.00	41,025.00
Total Personal Services:	21,000.00	21,540.00	22,100.00
Total Equipment:	404,730.27	70,963.00	677,120.00
Total Contractual & Other:	31,828.71	34,997.00	41,025.00
	\$457,558.98	\$127,500.00	\$130,245.00
TOTAL BUDGET:	\$130,245.00		



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only – not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: 10/01/2024

Taxing Jurisdiction: Town of Edwards

Fiscal Year Begining: 2025

Total equalized value in taxing jurisdiction: \$ 2,017,187

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
18080	Mun. Housing Ath.	Pub Hsng L52 (3115)	1	
47450	Fisher Act/Forest land-Fenton	RPTL 480	2	
			Totals	3

Equalized Total Assessed Value 123,334,391

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	6,063,478	4.92
13500	TOWN - GENERALLY	RPTL 406(1)	20	21,905,725	17.76
13510	TOWN - CEMETERY LAND	RPTL 446	6	30,725	0.02
18080	MUN HSNL AUTH-FEDERAL/MUN AID	PUB HSNL L 52(3)&(5)	1	1,827,304	1.48
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	8	1,341,625	1.09
25130	NONPROF CORP - CHAR (CONST PRC	RPTL 420-a	1	165,217	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	89,130	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	70,000	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	9,855	0.01
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	4	132,154	0.11
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	18	180,984	0.15
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	351,077	0.28
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	331,894	0.27
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	2	6,087	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	104,710	0.08
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	74,638	0.06
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	7	72,174	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	43,478	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	2,052	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	189,883	0.15
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	280,303	0.23

Equalized Total Assessed Value 123,334,391

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49501	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	107,393	0.09
Total Exemptions Exclusive of System Exemptions:					
			131	33,379,886	27.06
Total System Exemptions:					
			0	0	0.00
Totals:					
			131	33,379,886	27.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$1,500.00

Equalized Total Assessed Value 123,334,391

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	6,063,478	4.92
13500	TOWN - GENERALLY	RPTL 406(1)	20	21,905,725	17.76
13510	TOWN - CEMETERY LAND	RPTL 446	6	30,725	0.02
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	1,827,304	1.48
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	1,341,625	1.09
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	165,217	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	89,130	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	70,000	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	9,855	0.01
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	4	132,154	0.11
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	18	180,984	0.15
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	351,077	0.28
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	331,894	0.27
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,087	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	104,710	0.08
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	74,638	0.06
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	7	72,174	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	43,478	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	2,052	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	189,883	0.15
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	280,303	0.23

Equalized Total Assessed Value 123,334,391

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49501	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	107,393	0.09
Total Exemptions Exclusive of System Exemptions:					
			131	33,379,886	27.06
Total System Exemptions:					
			0	0	0.00
Totals:					
			131	33,379,886	27.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 1,500.00